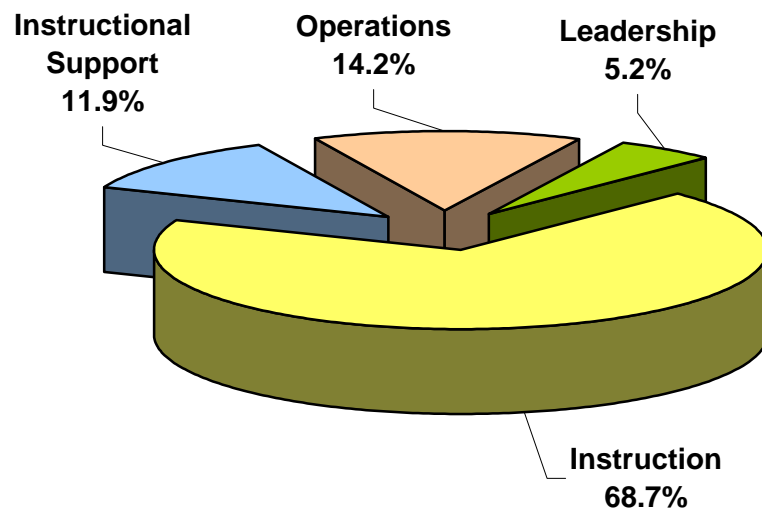
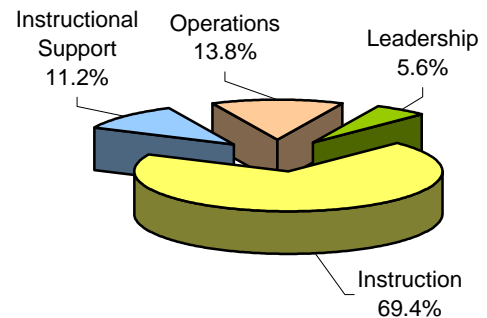


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 735	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,453,377	\$4,698	68.7%
Instructional Support	\$595,454	\$810	11.9%
Operations	\$713,140	\$970	14.2%
Leadership	\$262,536	\$357	5.2%
School Operating Expenditures	\$5,024,506	\$6,836	100.0%